

## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by Cabinet. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

## **Further Information**

Cabinet is comprised of the following Members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); L Chapman; D Minnery, R Macey, L Picton, J Barrow, N Bardsley, N Laurens, S Davenport. To view more details, please click on the following link: <a href="http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet">http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet</a>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <a href="mailto:jane.palmer@shropshire.gov.uk">jane.palmer@shropshire.gov.uk</a> or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

**CABINET FORWARD PLAN FOR 1 APRIL 2018 ONWARDS** 

	DECISION MAKER - Cabinet 11 April 2018											
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan						
11 April 2018	New Parking Strategy Framework part ii - On-street Residents Parking Policy	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	24 January 2018						
11 April 2018	Resettlement of Syrian Refugees	Yes	Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	1 March 2018						
11 April 2018	Proposed Consultation on the Shropshire Council Better Regulation and Enforcement Policy	Yes	Portfolio Holder for Planning and Regulatory Services		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.g ov.uk	12 March 2018						
11 April 2018	Whitchurch Civic Centre Asset Transfer	Yes	Deputy Leader and Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	13 March 2018						
	DECISION MAKER - Cabinet 2 May 2018											
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan						

					decision maker						
2 May 2018	Proposed Consultation response re the use of section 19 and section 22 permits for road passenger transport in Great Britain	Yes	Portfolio Holder for Communities		Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire. gov.uk	24 April 2018					
2 May 2018	Phase 2 Early Help Family Hubs	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	23 February 2018					
2 May 2018	Designation of Cleobury Mortimer Neighbourhood Plan Area	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	12 March 2018					
2 May 2018	Local Plan: Consultation Feedback and Updated Timetable	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	20 March 2018					
2 May 2018	Corporate Plan 2018/2019	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.go v.uk	17 April 2018					
	DECISION MAKER - Cabinet 23 May 2018										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan					

					decision maker	
23 May 2018	Report from Performance Management Scrutiny Committee on the findings of the s106, CIL and NHB Task and Finish Group	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	23 February 2018
23 May 2018	Financial Outturn 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	13 March 2018
23 May 2018	Data Protection Policy	Yes	Deputy Leader and Portfolio Holder for Corporate Support		Claire Porter Tel: 01743 252763 claire.porter@shropshire.go v.uk	24 April 2018
23 May 2018	Paul's Moss Development, Whitchurch	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.u k	27 March 2018
23 May 2018	Church Stretton School Land Transaction	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	13 March 2018
23 May 2018	Review of Community Drug and Alcohol Services	Yes	Portfolio Holder for Health and Adult Social Care	Exempt	Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.g ov.uk	7 March 2018

23 May 2018	Housing Stock Options Review Phase 1	Yes	Portfolio Holder for Health and Adult Social Care	Exempt	Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	27 October 2017
		DEC	ISION MAKER - Cabinet 13 Jur	ne 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 June 2018	Shrewsbury Swimming Pool	Yes	Lezley Picton, Portfolio Holder for Culture and Leisure		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	23 January 2018
13 June 2018	Development of specialist Special Educational Needs and Disability resource provision within schools	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	1 May 2018
		DEC	CISION MAKER - Cabinet 4 July	y 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

4 July 2018	Quarter 4 Performance Report for 2017/18	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018
4 July 2018	Non-Domestic Rates Discretionary Relief and Council Tax Discretionary Discount Policy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	6 March 2018
		DEC	ISION MAKER - Cabinet 25 Ju	ly 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
25 July 2018	Treasury Management Update Quarter 4 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
25 July 2018	Minimum Revenue Provision [MRP] Policy Review	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018

25 July 2018	Review of Highways Winter Maintenance Policy [new National Code of Practice]	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	9 March 2018
25 July 2018	Risk Based Inspections for Highways Maintenance [new National Code of Practice]	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	9 March 2018
		DECISI	ION MAKER - Cabinet 5 Septen	nber 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
5 Septembe r 2018	Financial Monitoring Report Quarter 1 2018/2019	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
5 Septembe r 2018	Financial Strategy 2019/20 to 2021/22	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018

5 Septembe r 2018	Annual Treasury Report 2017/2018	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
5 Septembe r 2018	Treasury Management Update Quarter 1 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
5 Septembe r 2018	Quarter 1 Performance Report for 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018
		DECISIO	ON MAKER - Cabinet 26 Septe	ember 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		DECIS	ION MAKER - Cabinet 17 Octo	ober 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

17 October 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
		DECISI	ION MAKER - Cabinet 7 Novem	nber 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
7 November 2018	Financial Monitoring Report Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
		DECISION	ON MAKER - Cabinet 28 Nover	mber 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
28 November 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018

28 November 2018	Treasury Strategy 2018/19 - Mid Year Review	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
28 November 2018	Quarter 2 Performance Report 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018
		DECISIO	ON MAKER - Cabinet 19 Decer	mber 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 December 2018	Setting the Council Tax Taxbase for 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
19 December 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018

19 December 2018	Treasury Management Update Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	23 April 2018
		DECIS	SION MAKER - Cabinet 16 Janu	Jary 2019		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 January 2019	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
		DECIS	SION MAKER - Cabinet 6 Febru	ıary 2019		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
6 February 2019	Financial Monitoring Report Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018

6 February 2019	Financial Strategy 2019/20 to 2021/22 - Final	Yes	Leader	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Capital Strategy	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Robustness of Estimates and Adequacy of Reserves	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Fees and Charges 2019/20	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
6 February 2019	Estimated Collection Fund Outturn 2018/19	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018

6 February 2019	Treasury Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018					
6 February 2019	Treasury Management Update Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018					
	DECISION MAKER - Cabinet 27 February 2019										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
27 February 2019	Quarter 3 Performance Report 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018					
	DECISION MAKER - Cabinet 20 March 2019										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
		DEC	SION MAKER - Cabinet 10 Ap	ril 2019							

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet date to be confirmed						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before 21st March, 2018	Better Care Fund Section 75 and Partnership Agreement	Yes	Lee Chapman, Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	11 January 2018
Not before 1st March, 2017	Ask ADA Assisted Digital Access	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.g ov.uk	31 January 2017

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